

# MURRAY INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-3, 4-8, 9-12
2. Long Range Plan P-K-3, 4-8, 9-12

SCHOOL CENTERS		Status	Organization	Student Enrollment Capacity
1.	Secondary			
	a. Murray High School	Permanen	9-12 Center	502/528
	b. Murray Vocational School	Permanen	9-12 Center	290/300
2.	Middle			
	a. Murray Middle School	Permanen	4-8 Center	577/750
3.	Elementary			
	a. Murray Elem School	Permanen	K-3 Center	469/545

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Murray High School 99,639 sf.  
Major renovation of facility to include parking lot grade and pavement, parking lot drainage, entrance area, HVAC upgrades, mechanical upgrades, electrical upgrades, fire and sprinkler suppression upgrades, technology upgrades including phone system, safety upgrades, and ADA compliance upgrades. Improvement of exterior of building. (Minus Gym Cost & Smart Bds)  
\$7,387,139
2. Murray Elem School 99,639 sf.  
Major renovation of facility to include Remodeling the 1960's and 1970's portions of the building, bus canopy, entrance/exit canopy, parking lot drainage, asbestos abatement, new floor tile and telephone system upgrades.  
\$2,635,553

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.
1. District White Board Initiative  
Provide fixed active boards and projectors in all classrooms district wide with wireless Construct: 38 Interactive Smart Boards \$7,000 per clrm. \$266,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)</b>
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**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Murray Middle School	104,530 sf.	
	Phased major renovation of existing facility to include window replacement, door replacement, additional exterior lighting, technology upgrades, security upgrades, floor upgrades, interior door upgrades. Renovate bathrooms on first floor main building and bathrooms in PE area. Upgrade the Educational Arts and Humanities Theatre Auditorium (HVAC, walls, plaster, lighting, mechanical) & ADA compliance upgrades.		\$1,262,472
2.	Murray IND. ATC	37,605 sf.	
	Major renovation of facility to include lighting, electrical, mechanical, HVAC upgrades, sprinklers, toilets, roof, abestos abatement, safety upgrades, and ADA compliance upgrades.		\$1,770,243

<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.	<b>Eff. %</b>	<b>Cost Est.</b>
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1.	District White Board Initiative		
	Provide fixed active boards and projectors in all classrooms district wide with wireless Construct: 38 Interactive Smart Boards \$7,000 per clrm.		\$266,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Office	17,134 sf.	
	Major renovation to include; site work, parking upgrades, drainage, toilets, elevator, lighting, windows, HVAC replacement, electrical, abestos abatement, and ADA compliance upgrades.		\$811,432

<b>DISTRICT UNMET NEED</b>
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<b>\$13,866,839</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	All Schools		
	Additional Parking		\$40,000
2.	Murray High School	99,639 sf.	
	Construct: 1 MultiPurpose Gym 7,500 sf.	7,500 sf. 68%	\$1,533,088
3.	Murray Middle School	104,530 sf.	
	Stadium Repair		\$500,000